

FILED

MAY 28 2024

DCCA #2 (Revised 7/99)

Election System & Software: 432

Jean Racynowski
DuPage County Clerk

BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

ORDINANCE No. YT-05-14-24T

An ordinance appropriating for all town purposes for York Township, Du Page County, Illinois, for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

BE IT ORDAINED by the Board of Trustees of York Township, Du Page County, Illinois.

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of York Township, be and the same are hereby appropriated for the town purposes of York Township, Du Page County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

Section 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

Town Fund

General Assistance

IMRF Fund

Police District

FICA Fund

FY Ending 2025
Budgeted

1. GENERAL TOWN FUND

BEGINNING BALANCE: April 1, 2024

2,500,000

REVENUES

Property Tax	3,053,260
Replacement Tax	285,000
Nutrition Income	34,000
Transportation Income	15,000
Senior Subscriptions	7,500
Passport Revenues	2,500
Other Revenues	20,000
Interest Income	20,000

Total Revenues: 3,437,260

TOTAL FUNDS AVAILABLE: 5,937,260

EXPENDITURES

1-11 Administration	3,460,235
1-12 Assessor	1,317,500
1-13 Town Clerk	13,450
1-14 Youth Services	<u>10,000</u>

TOTAL EXPENDITURES: 4,801,185

CONTINGENCIES 65,000

TOTAL APPROPRIATIONS: 4,866,185

ENDING BALANCE: March 31, 2025

1,071,076

FY Ending 2025
Budgeted

1-11 ADMINISTRATION

PERSONNEL

Salaries	1,016,535
Health Insurance	352,000
Unemployment Insurance	2,450
SUBTOTAL	<u>1,370,985</u>

CONTRACTUAL SERVICES

Accounting Services	14,000
Liability Insurance	82,000
Telephone	7,500
Utilities	95,000
Professional Services	70,000
Legal Services	30,000
Educational & Prof. Mtg.	2,500
Mileage	750
Printing & Publications	4,000
Dues & Subscriptions	6,500
Cellphones	4,500
Auto Maintenance & Repairs	12,000
Building Maintenance	150,000
SUBTOTAL	<u>478,750</u>

COMMODITIES

Postage	2,000
Passport Supplies	1,000
Auto Fuel	12,000
Office Supplies	15,000
Senior Center Operations	30,000
Nutrition Supplies & Equipment	100,000
Auto Leasing/Purchase	37,000
Maintenance Supplies	12,000
SUBTOTAL	<u>209,000</u>

CAPITAL OUTLAY

Building	1,200,000
Equipment	201,500
SUBTOTAL	<u>1,401,500</u>

OTHER EXPENDITURES

Miscellaneous Expense	0
SUBTOTAL	<u>0</u>

TOTAL ADMINISTRATION: **3,460,235**

FY Ending 2025
Budgeted

1-12 ASSESSOR

PERSONNEL

Salaries	930,000
Health Insurance	255,000
Unemployment Insurance	1,500
SUBTOTAL	<u>1,186,500</u>

CONTRACTUAL SERVICES

Telephone	10,000
Professional Services	61,000
Mileage	250
Dues & Subscriptions	14,500
Training	17,000
Maintenance Equipment	4,000
SUBTOTAL	<u>106,750</u>

COMMODITIES

Postage	250
Office Supplies	9,000
SUBTOTAL	<u>9,250</u>

CAPITAL OUTLAY

Equipment	15,000
SUBTOTAL	<u>15,000</u>

OTHER EXPENDITURES

Miscellaneous Expense	0
SUBTOTAL	<u>0</u>

TOTAL ASSESSOR:	<u>1,317,500</u>
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FY Ending 2025
Budgeted

1-13 TOWN CLERK

PERSONNEL

Salaries	5,000
SUBTOTAL	5,000

CONTRACTUAL SERVICES

Telephone	350
Professional Services	500
Legal Notices	600
Education & Prof. Meetings	650
Local Mileage	100
Printing & Publication	500
Legal Services	500
Record Keeping	1,000
Misc. Election Expenses	50
Court Reporters	350
SUBTOTAL	4,600

COMMODITIES

Office Supplies & Postage	2,000
SUBTOTAL	2,000

CAPITAL OUTLAY

Data Processing Equipment	1,850
SUBTOTAL	1,850

OTHER EXPENDITURES

SUBTOTAL	0
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TOTAL TOWN CLERK:	13,450
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FY Ending 2025
Budgeted

1-14 YOUTH SERVICES

SERVICES

Youth Services

10,000

SUBTOTAL

10,000

TOTAL YOUTH SERVICES:

10,000

FY Ending 2025
Budgeted

13 ILLINOIS MUNICIPAL RETIREMENT FUND

BEGINNING BALANCE: April 1, 2024	<u>15,000</u>
<u>REVENUES</u>	
Property Tax	235,000
Replacement Tax	0
Interest Income	750
Town Fund Transfer	0
TOTAL REVENUES:	<u>235,750</u>
TOTAL FUNDS AVAILABLE:	<u>250,750</u>
<u>EXPENDITURES</u>	
Retirement Contributions	<u>220,000</u>
TOTAL APPROPRIATIONS:	<u>220,000</u>
ENDING BALANCE: March 31, 2025	<u><u>30,750</u></u>

14 SOCIAL SECURITY FUND

BEGINNING BALANCE: April 1, 2024	<u>73,000</u>
<u>REVENUES</u>	
Property Tax	130,000
Replacement Tax	0
Interest Income	400
TOTAL REVENUES:	<u>130,400</u>
TOTAL FUNDS AVAILABLE:	<u>203,400</u>
<u>EXPENDITURES</u>	
Social Security Contribution	135,000
Medicare Contribution	<u>32,000</u>
TOTAL APPROPRIATIONS:	<u>167,000</u>
ENDING BALANCE: March 31, 2025	<u><u>36,400</u></u>

FY Ending 2025
Budgeted

15 GENERAL ASSISTANCE FUND

BEGINNING BALANCE: April 1, 2024

20,000

REVENUES

Property Tax	310,000
Replacement Tax	175,000
Reimbursement from SSI	3,500
Other Revenues	15,000
Interest Income	<u>750</u>

TOTAL REVENUES: 504,250

TOTAL FUNDS AVAILABLE: 524,250

EXPENDITURES

15-11 Administration	267,700
15-31 Home Relief	<u>171,500</u>

TOTAL EXPENDITURES: 439,200

Contingencies 1,000

TOTAL APPROPRIATIONS: 440,200

ENDING BALANCE: March 31, 2025

84,050

FY Ending 2025
Budgeted

15-11 ADMINISTRATION

PERSONNEL

Salaries	190,000
Health Insurance	70,000
Unemployment Insurance	500
SUBTOTAL	<u>260,500</u>

CONTRACTUAL SERVICE

Educational & Prof. Meetings	3,000
Mileage	200
SUBTOTAL	<u>3,200</u>

COMMODITIES

Office Supplies	1,500
SUBTOTAL	<u>1,500</u>

CAPITAL OUTLAY

Equipment	2,500
SUBTOTAL	<u>2,500</u>

OTHER EXPENDITURES

Miscellaneous Expenses	0
SUBTOTAL	<u>0</u>

TOTAL ADMINISTRATION:

267,700

	FY Ending 2025 <u>Budgeted</u>
15-31 HOME RELIEF	
<u>CONTRACTUAL SERVICES</u>	
Home Relief	170,000
Funeral & Burial Services	1,500
SUBTOTAL	<u>171,500</u>
<u>COMMODITIES</u>	
	0
SUBTOTAL	<u>0</u>
<u>OTHER EXPENDITURES</u>	
Miscellaneous Expense	0
SUBTOTAL	<u>0</u>
TOTAL HOME RELIEF:	<u>171,500</u>

	FY Ending 2025 <u>Budgeted</u>
<u>20 POLICE DISTRICT FUND</u>	
BEGINNING BALANCE: April 1, 2024	<u>103,000</u>
<u>REVENUES</u>	
Property Tax	167,588
Replacement tax	0
Interest Income	750
TOTAL REVENUES:	<u>168,338</u>
TOTAL FUNDS AVAILABLE:	<u>271,338</u>
<u>EXPENDITURES</u>	
<u>CONTRACTUAL SERVICE</u>	
Policing Expenses	138,000
SUBTOTAL	<u>138,000</u>
<u>OTHER EXPENDITURES</u>	
Miscellaneous Expense	4,000
TOTAL EXPENDITURES:	<u>4,000</u>
<u>CONTINGENCIES</u>	
	0
TOTAL APPROPRIATIONS:	<u>142,000</u>
ENDING BALANCE: March 31, 2025	<u>129,338</u>

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2024 and ending March 31, 2025 by fund shall be as follows:

General Fund	\$4,866,185.00
FICA Fund	\$167,000.00
IMRF Fund	\$220,000.00
General Assistance Fund	\$440,200.00
Police Fund	<u>\$142,000.00</u>
TOTAL APPROPRIATIONS	\$5,835,385.00

SECTION 4: That if any section, Subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amounts of Five Million Eight Hundred Thirty Five Thousand and Three Hundred Eighty Five Dollars \$5,835,385 for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

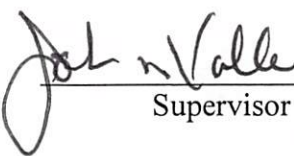
SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.


ADOPTED this 14th day of May, 2024 pursuant to a roll call vote by the Board of Trustees of the York Township, DuPage County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>JOHN W. VALLE</u>	<u>✓</u>	<u> </u>	<u> </u>
<u>JEFF MUSSATTO</u>	<u>✓</u>	<u> </u>	<u> </u>
<u>ANTHONY PACILLI</u>	<u>✓</u>	<u> </u>	<u> </u>
<u>RAE RUPP SRCH</u>	<u>✓</u>	<u> </u>	<u> </u>
<u>ERICA WHIPPLE</u>	<u>✓</u>	<u> </u>	<u> </u>


Town Clerk


Supervisor



FILED
MAY 28 2024

DuPage County Clerk

THE TOWN OF YORK, ILLINOIS
DO HEREBY CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE RECORDS OF THE TOWN OF YORK, ILLINOIS, AS KEPT BY THE TOWN CLERK, FOR THE YEAR 1900.

WITNESSED MY HAND AND SEAL OF OFFICE, THIS 10TH DAY OF JANUARY, 1901.

NAME	RESIDENCE	DATE	REMARKS
JOHN A. BROWN	YORK, ILL.	12-15-00	PAID TAXES
JAMES H. WHITE	YORK, ILL.	12-15-00	PAID TAXES
WILLIAM C. GREEN	YORK, ILL.	12-15-00	PAID TAXES
EDWARD D. BLACK	YORK, ILL.	12-15-00	PAID TAXES
FRANK E. GRAY	YORK, ILL.	12-15-00	PAID TAXES
CHARLES F. HARRIS	YORK, ILL.	12-15-00	PAID TAXES
ALBERT G. KING	YORK, ILL.	12-15-00	PAID TAXES
JOHN L. LEE	YORK, ILL.	12-15-00	PAID TAXES
WILLIAM M. NICHOLS	YORK, ILL.	12-15-00	PAID TAXES
EDWARD O. PIERCE	YORK, ILL.	12-15-00	PAID TAXES
FRANK Q. RICE	YORK, ILL.	12-15-00	PAID TAXES
CHARLES S. SMITH	YORK, ILL.	12-15-00	PAID TAXES
ALBERT T. TAYLOR	YORK, ILL.	12-15-00	PAID TAXES
JOHN U. WALKER	YORK, ILL.	12-15-00	PAID TAXES
WILLIAM V. WATSON	YORK, ILL.	12-15-00	PAID TAXES
EDWARD X. YOUNG	YORK, ILL.	12-15-00	PAID TAXES

John A. Brown
TOWN CLERK

James H. White
TOWN CLERK



FILED
JAN 10 1901
TOWN CLERK



CERTIFIED ESTIMATE OF REVENUES BY SOURCE
TOWNSHIP

The undersigned, Supervisor, of York Township, Du Page County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to received by said taxing district, is either set forth in said ordinances as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of York Township, Du Page County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of May, Year 2024



Supervisor

Filed this ____ Day of _____ Year _____

County Clerk

FILED
MAY 28 2024

Jean Kaczmarski
DuPage County Clerk

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP**

The Undersigned, duly elected, qualified and acting Clerk of York Township, DU PAGE County, Illinois, does hereby certify that attached here to is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal Year beginning April 1, Year 2024 and ending March 31, Year 2025, as adopted this 14th day of May, Year 2024.

This certification is made and filled pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of York Township, Du Page County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of May, Year 2024

Anthony P. Cyrzae
Town Clerk



Filed this ____ Day of _____ Year ____

County Clerk