

BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP

ORDINANCE No. YT-05-13-25T

**FILED**  
MAY 20 2025  
*Jan. H. Segnaret*  
DuPage County Clerk

An ordinance appropriating for all town purposes for York Township, Du Page County, Illinois, for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

BE IT ORDAINED by the Board of Trustees of York Township, Du Page County, Illinois.

**Section 1:** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of York Township, be and the same are hereby appropriated for the town purposes of York Township, Du Page County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

**Section 2:** That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

Town Fund

General Assistance

IMRF Fund

Police District

FICA Fund

	FY Ending 2026 <u>Budgeted</u>
<b>1. <u>GENERAL TOWN FUND</u></b>	
<b>BEGINNING BALANCE: April 1, 2025</b>	<u>1,600,000</u>
 <b><u>REVENUES</u></b>	
Property Tax	3,102,070
Replacement Tax	230,000
Nutrition Income	34,000
Transportation Income	15,000
Senior Subscriptions	7,500
Passport Revenues	4,500
Other Revenues	20,000
Interest Income	35,000
 <b>Total Revenues:</b>	<u>3,448,070</u>
 <b>TOTAL FUNDS AVAILABLE:</b>	<u>5,048,070</u>
 <b><u>EXPENDITURES</u></b>	
1-11 Administration	3,562,050
1-12 Assessor	1,383,375
1-13 Town Clerk	13,450
1-14 Youth Services	<u>15,000</u>
 <b>TOTAL EXPENDITURES:</b>	<u>4,973,875</u>
 CONTINGENCIES	<u>65,000</u>
 <b>TOTAL APPROPRIATIONS:</b>	<u>5,038,875</u>
 <b>ENDING BALANCE: March 31, 2026</b>	<u><u>9,195</u></u>

FY Ending 2026  
Budgeted

**1-11 ADMINISTRATION**

**PERSONNEL**

Salaries	1,136,850
Health Insurance	379,000
Unemployment Insurance	2,600
<b>SUBTOTAL</b>	<b><u>1,518,450</u></b>

**CONTRACTUAL SERVICES**

Accounting Services	14,000
Liability Insurance	85,100
Telephone	8,750
Utilities	85,000
Professional Services	70,000
Legal Services	30,000
Educational & Prof. Mtg.	2,500
Mileage	750
Printing & Publications	4,500
Dues & Subscriptions	6,500
Cellphones	4,500
Auto Maintenance & Repairs	10,000
Building Maintenance	150,000
<b>SUBTOTAL</b>	<b><u>471,600</u></b>

**COMMODITIES**

Postage	2,000
Passport Supplies	1,500
Auto Fuel	10,000
Office Supplies	15,000
Senior Center Operations	30,000
Nutrition Supplies & Equipment	100,000
Auto Leasing/Purchase	37,000
Maintenance Supplies	15,000
<b>SUBTOTAL</b>	<b><u>210,500</u></b>

**CAPITAL OUTLAY**

Building	1,160,000
Equipment	201,500
<b>SUBTOTAL</b>	<b><u>1,361,500</u></b>

**OTHER EXPENDITURES**

Miscellaneous Expense	0
<b>SUBTOTAL</b>	<b><u>0</u></b>

**TOTAL ADMINISTRATION:**

**3,562,050**

FY Ending 2026  
Budgeted

**1-12 ASSESSOR**

**PERSONNEL**

Salaries	950,000
Health Insurance	280,000
Unemployment Insurance	1,500
<b>SUBTOTAL</b>	<b><u>1,231,500</u></b>

**CONTRACTUAL SERVICES**

Telephone	12,000
Professional Services	61,000
Mileage	250
Dues & Subscriptions	23,375
Training	20,000
Maintenance Equipment	6,000
<b>SUBTOTAL</b>	<b><u>122,625</u></b>

**COMMODITIES**

Postage	250
Office Supplies	14,000
<b>SUBTOTAL</b>	<b><u>14,250</u></b>

**CAPITAL OUTLAY**

Equipment	15,000
<b>SUBTOTAL</b>	<b><u>15,000</u></b>

**OTHER EXPENDITURES**

Miscellaneous Expense	0
<b>SUBTOTAL</b>	<b><u>0</u></b>

<b>TOTAL ASSESSOR:</b>	<b><u>1,383,375</u></b>
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FY Ending 2026  
Budgeted

**1-13 TOWN CLERK**

**PERSONNEL**

Salaries	5,000
<b>SUBTOTAL</b>	<u>5,000</u>

**CONTRACTUAL SERVICES**

Telephone	500
Professional Services	500
Legal Notices	450
Education & Prof. Meetings	650
Local Mileage	100
Printing & Publication	500
Legal Services	500
Record Keeping	1,000
Misc. Election Expenses	50
Court Reporters	350
<b>SUBTOTAL</b>	<u>4,600</u>

**COMMODITIES**

Office Supplies & Postage	2,000
<b>SUBTOTAL</b>	<u>2,000</u>

**CAPITAL OUTLAY**

Data Processing Equipment	1,850
<b>SUBTOTAL</b>	<u>1,850</u>

**OTHER EXPENDITURES**

	0
<b>SUBTOTAL</b>	<u>0</u>

TOTAL TOWN CLERK:	<u>13,450</u>
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FY Ending 2026  
Budgeted

**1-14 YOUTH SERVICES**

**SERVICES**

Youth Services

15,000

**SUBTOTAL**

15,000

**TOTAL YOUTH SERVICES:**

15,000

FY Ending 2026  
Budgeted

**13 ILLINOIS MUNICIPAL RETIREMENT FUND**

<b>BEGINNING BALANCE: April 1, 2025</b>	<u>39,000</u>
<b><u>REVENUES</u></b>	
Property Tax	5,000
Replacement Tax	0
Interest Income	750
Town Fund Transfer	0
<b>TOTAL REVENUES:</b>	<u>5,750</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>44,750</u>
<b><u>EXPENDITURES</u></b>	
Retirement Contributions	19,000
<b>TOTAL APPROPRIATIONS:</b>	<u>19,000</u>
<b>ENDING BALANCE: March 31, 2026</b>	<u><u>25,750</u></u>

**14 SOCIAL SECURITY FUND**

<b>BEGINNING BALANCE: April 1, 2025</b>	<u>60,000</u>
<b><u>REVENUES</u></b>	
Property Tax	155,000
Replacement Tax	0
Interest Income	500
<b>TOTAL REVENUES:</b>	<u>155,500</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>215,500</u>
<b><u>EXPENDITURES</u></b>	
Social Security Contribution	130,000
Medicare Contribution	30,000
<b>TOTAL APPROPRIATIONS:</b>	<u>160,000</u>
<b>ENDING BALANCE: March 31, 2026</b>	<u><u>55,500</u></u>

FY Ending 2026  
Budgeted

**15 GENERAL ASSISTANCE FUND**

**BEGINNING BALANCE: April 1, 2025**

50,000

**REVENUES**

Property Tax	500,000
Replacement Tax	0
Reimbursement from SSI	3,500
Other Revenues	11,500
Interest Income	750

**TOTAL REVENUES:** 515,750

**TOTAL FUNDS AVAILABLE:** 565,750

**EXPENDITURES**

15-11 Administration	286,700
15-31 Home Relief	171,500

**TOTAL EXPENDITURES:** 458,200

Contingencies 1,000

**TOTAL APPROPRIATIONS:** 459,200

**ENDING BALANCE: March 31, 2026**

106,550



FY Ending 2026  
Budgeted

**15-11 ADMINISTRATION**

**PERSONNEL**

Salaries	199,000
Health Insurance	80,000
Unemployment Insurance	500
<b>SUBTOTAL</b>	<u>279,500</u>

**CONTRACTUAL SERVICE**

Educational & Prof. Meetings	3,000
Mileage	200
<b>SUBTOTAL</b>	<u>3,200</u>

**COMMODITIES**

Office Supplies	1,500
<b>SUBTOTAL</b>	<u>1,500</u>

**CAPITAL OUTLAY**

Equipment	2,500
<b>SUBTOTAL</b>	<u>2,500</u>

**OTHER EXPENDITURES**

Miscellaneous Expenses	0
<b>SUBTOTAL</b>	<u>0</u>

**TOTAL ADMINISTRATION:**

286,700

	FY Ending 2026 <u>Budgeted</u>
<b>15-31 HOME RELIEF</b>	
<b><u>CONTRACTUAL SERVICES</u></b>	
Home Relief	170,000
Funeral & Burial Services	1,500
<b>SUBTOTAL</b>	<u>171,500</u>
<b><u>COMMODITIES</u></b>	
	<u>0</u>
<b>SUBTOTAL</b>	<u>0</u>
<b><u>OTHER EXPENDITURES</u></b>	
Miscellaneous Expense	0
<b>SUBTOTAL</b>	<u>0</u>
<b>TOTAL HOME RELIEF:</b>	<u>171,500</u>

	FY Ending 2026 <u>Budgeted</u>
<b><u>20 POLICE DISTRICT FUND</u></b>	
<b>BEGINNING BALANCE: April 1, 2025</b>	<u>130,000</u>
<b><u>REVENUES</u></b>	
Property Tax	175,800
Replacement tax	0
Interest Income	900
<b>TOTAL REVENUES:</b>	<u>176,700</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>306,700</u>
<b><u>EXPENDITURES</u></b>	
<b><u>CONTRACTUAL SERVICE</u></b>	
Policing Expenses	141,000
<b>SUBTOTAL</b>	<u>141,000</u>
<b><u>OTHER EXPENDITURES</u></b>	
Miscellaneous Expense	4,000
<b>TOTAL EXPENDITURES:</b>	<u>4,000</u>
<b><u>CONTINGENCIES</u></b>	
	<u>0</u>
<b>TOTAL APPROPRIATIONS:</b>	<u>145,000</u>
<b>ENDING BALANCE: March 31, 2026</b>	<u>161,700</u>

**SECTION 3:** That the amount appropriated for town purposes for the fiscal year beginning April 1, 2025 and ending March 31, 2026 by fund shall be as follows:

General Fund	\$5,038,875.00
FICA Fund	\$160,000.00
IMRF Fund	\$19,000.00
General Assistance Fund	\$459,200.00
Police Fund	<u>\$145,000.00</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$5,822,075.00</b>

**SECTION 4:** That if any section, Subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

**SECTION 5:** That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amounts of Five Million Eight Hundred Twenty Two Thousand and Seventy Five Dollars \$5,822,075 for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

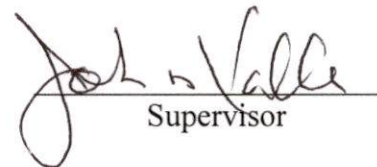
**SECTION 6:** That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

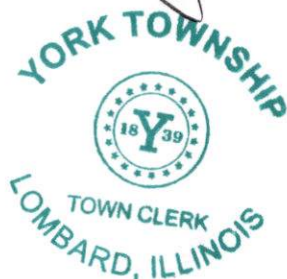
**SECTION 7:** That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.


ADOPTED this 13th day of May, 2025 pursuant to a roll call vote by the Board of Trustees of the York Township, DuPage County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>JOHN W. VALLE</u>	✓	—	—
<u>JEFF MUSSATTO</u>	✓	—	—
<u>ANTHONY PACILLI</u>	✓	—	—
<u>RAE RUPP SRCH</u>	✓	—	—
<u>ERICA WHIPPLE</u>	—	—	✓

  
Town Clerk

  
Supervisor



**FILED**  
MAY 20 2025  
  
DuPage County Clerk

**FILED**

MAY 20 2025

*Jeanette S. Sargent*  
DuPage County Clerk**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
TOWNSHIP**

The undersigned, Supervisor, of York Township, Du Page County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to received by said taxing district, is either set forth in said ordinances as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of York Township, Du Page County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 13<sup>th</sup> day of May, Year 2025

*John A. Vell*  
\_\_\_\_\_  
Supervisor

Filed this \_\_\_\_ Day of \_\_\_\_\_ Year \_\_\_\_

\_\_\_\_\_  
County Clerk



**FILED**

MAY 20 2025

*Jean L. Sargant*  
DuPage County Clerk**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP**

The Undersigned, duly elected, qualified and acting Clerk of York Township, DU PAGE County, Illinois, does hereby certify that attached here to is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal Year beginning April 1, Year 2025 and ending March 31, Year 2026, as adopted this 13<sup>th</sup> day of May, Year 2025.

This certification is made and filled pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of York Township, Du Page County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 13<sup>th</sup> day of May, Year 2025

*Anthony P. Cypres*  
Town Clerk

Filed this \_\_\_\_ Day of \_\_\_\_\_ Year \_\_\_\_

\_\_\_\_\_  
County Clerk

